

Local Control and
Accountability Plan (LCAP):
Mid-Year Monitoring Report
Part 1

January 16, 2025




IGNITE





Board of Education Meeting
Chino Valley Unified School District

LCAP Mid-Year Monitoring Report

The report includes:

1. Mid-year outcome data related to the metrics in our current LCAP
2. Mid-year expenditure and implementation data on actions in our current LCAP

LCAP Goals













 <p>1</p>	<p>All students are provided a high-quality teaching and learning environment.</p> <p>Basic Services (State Priority 1) Implementation of State Standards (State Priority 2) Access to a Broad Course of Study (State Priority 7) Student Outcomes in a Broad Course of Study (State Priority 8)</p>
 <p>2</p>	<p>Students, parents, families, and staff are connected and engaged to their school to ensure student success.</p> <p>Parent Involvement (State Priority 3) Student Engagement (State Priority 5) School Climate (State Priority 6)</p>
 <p>3</p>	<p>All students are prepared for college and career beyond graduation.</p> <p>Student Achievement (State Priority 4) Access to a Broad Course of Study (State Priority 7) Student Outcomes in a Broad Course of Study (State Priority 8)</p>
 <p>4</p>	<p>During the 2024-2027 LCAP cycle, Chino Valley School District is committed to increasing the college and career readiness of students at Buena Vista (BV), Chino Valley Learning Academy (CVLA), and Boys Republic High School (BR). This commitment is reflected in a targeted emphasis on improving Graduation Rates, Mathematics proficiency, school connectedness, and performance on the College and Career Indicator. The goal is designed to benefit every student, with a targeted focus on providing Foster Youth, Hispanic students, and those facing Socioeconomic challenges with additional support tailored to their needs.</p> <p>Student Achievement (State Priority 4) Student Engagement (State Priority 5) School Climate (State Priority 6)</p>



1

All students are provided a high-quality teaching and learning environment.

Achieved Annual Measurable Metrics and Outcomes

<p>Met </p>  <p>92.3% Clear Credential Above County and State Average</p>	<p>Met </p>  <p>Facilities with Good or Higher Rating</p>	<p>Met </p>  <p>Standards Aligned Materials</p>
<p>Met </p>  <p>Implementation of State Adopted Standards</p>	<p>Will Meet in April </p>  <p>Technology Refresh</p>	<p>Met </p>  <p>Enrollment in Program Course of Study</p>



LCAP Goal 1:

All students are provided a high-quality teaching and learning environment.

Action	Budgeted Expenditure	Mid-Year Expenditure	Implementation
1. Attend Recruitment Fairs	\$ 15,000.00	\$1,852.72	Partially Implemented
2. Teacher Support for Beginning Teachers	\$500,000.00	\$172,290.95	Partially Implemented
3. Library Support with Teacher Librarians and Media Technicians at the Elementary and Secondary School Sites	\$1,692,128.00	\$799,465.18	Fully Implemented
4. Up-to-date Instructional Materials	\$3,588,000.00	\$150,650.11	Partially Implemented
5. Supplemental Instructional Materials for New K-12 Moderate/Severe Programs	\$25,000.00	\$0	Partially Implemented
6. Instructional Coaches	\$2,843,346.00	\$1,288,069.22	Partially Implemented
7. Professional Development for Staff	\$550,000.00	\$246,509.72	Partially Implemented
8. GATE Enrichment Program	\$200,000.00	\$140,340.17	Partially Implemented
9. Elementary Music Program	\$1,570,066.00	\$860,738.92	Fully Implemented






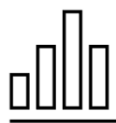

LCAP Goal 1:

All students are provided a high-quality teaching and learning environment.

Action	Budgeted Expenditure	Mid-Year Expenditure	Implementation
10. Career Technical Education (CTE) Program	\$822,748.00	\$152,314.04	Partially Implemented
11. Staffing for Preschool Inclusion Program	\$1,524,474.00	\$543,629.95	Partially Implemented
12. Maintain Technology Refresh Program	\$4,000,000.00	\$466,604.86	Partially Implemented
13. Instructional Technology Program	\$20,000.00	\$4,541.88	Partially Implemented
14. Deferred Maintenance Program	\$5,965,000.00	\$5,965,000.00	Fully Implemented



Students, parents, families, and staff are connected and engaged to their school to ensure student success.

Achieved Annual Measurable Metrics and Outcomes			
<p>In Progress</p> <p>2022-2023: 94.5% 2023-2024: 94.6%</p> <p>Graduation Rate</p>	<p>Met </p> <p>2022-2023: 93% 2023-2024: 94%</p> <p>Year End Attendance</p>	<p>Met </p> <p>2022-2023: 19.5% 2023-2024: 14.2%</p> <p>Chronic Absenteeism</p>	<p>In Progress</p> <p>2022-2023: 2.9% 2023-2024: 2.8%</p> <p>Suspension Rate</p>
<p>Met</p> <p>2022-2023: 0.1% 2023-2024: 0.1%</p> <p>Expulsion Rate</p>	<p>Met </p> <p>2022-2023 Junior High: 0% High School: 5.3%</p> <p>2023-2024 Junior High: 0% High School: 2.97%</p> <p>Drop Out Rate</p>	<p>To Be Determined in February</p>  <p>Parent and Engagement School Quality Survey</p>	<p>To Be Determined in May</p>  <p>State Reflection Tool for Parent Engagement</p>



LCAP Goal 2:

Students, parents, families, and staff are connected and engaged to their school to ensure student success.

Action	Budgeted Expenditure	Mid-Year Expenditure	Implementation
1. Teacher, Parent, and Family Engagement	\$291,462.00	\$142,378.53	Fully Implemented
2. School Site Council, DELAC, ELAC, LCAP, SAC, and DPAC Meetings	\$12,000.00	\$6,911.29	Partially Implemented
3. Bilingual Clerks at School Sites	\$666,742.00	\$329,294.16	Partially Implemented
4. Parent Information Forums	\$5,000.00	\$2,579.37	Fully Implemented
5. Multi-Tiered Systems of Support – Behavior Materials	\$161,000.00	\$108,697.28	Fully Implemented
6. Suicide Prevention Training for Secondary Staff and Community	\$10,000.00	\$4,500.00	Fully Implemented
7. Safe Schools Program	\$104,000.00	\$62,652.82	Fully Implemented
8. K-12 School Quality Survey	\$30,000.00	\$30,000.00	Fully Implemented
9. High School Intervention Counselors for Behavioral Support	\$643,171.00	\$273,756.60	Fully Implemented
10. ES and JHS Intervention Counselors for Behavioral Support	\$2,171,030.00	\$987,141.62	Fully Implemented



LCAP Goal 2:

Students, parents, families, and staff are connected and engaged to their school to ensure student success.

Action	Budgeted Expenditure	Estimated Actuals	Implementation
11. Supplemental Education to Meet Graduation Requirements	\$857,015.00	\$163,753.96	Partially Implemented
12. Case Management Services for Families with Needs	\$237,159.00	\$105,436.97	Fully Implemented
13. Mental Health Services for Medi-Cal Eligible Students and Students with Disabilities	\$1,620,011.00	\$804,403.34	Partially Implemented
14. Saturday School to Improve School Connectedness	\$43,878.00	\$16,285.72	Partially Implemented
15. Maintain School Nurses and Health Technicians	\$4,851,955.00	\$1,992,695.73	Partially Implemented
16. CVUSD Health Center	\$369,705.00	\$176,399.00	Partially Implemented
17. HOPE Resource Center and TYKES Literacy Program	\$600,000.00	\$367,104.91	Fully Implemented
18. Home to School Transportation	\$1,710,141.00	\$1,710,141.00	Fully Implemented
19. Community Day School at CVLA	\$670,466.00	\$284,857.00	Fully Implemented



LCAP Goal 2:

Students, parents, families, and staff are connected and engaged to their school to ensure student success.

Action	Budgeted Expenditure	Estimated Actuals	Implementation
20. Support, Tools, and Training for Foster Youth Intake	\$225,245.00	\$101,326.00	Fully Implemented
21. Counseling Services through Chino Human Services	\$187,097.00	\$182,097.00	Fully Implemented
22. Chronic Absenteeism Supports	\$754,984.00	\$401,515.00	Fully Implemented
23. "Other Means of Correction" for Suspension/Expulsion Training for Site Admin	\$0	\$0	Fully Implemented
24. BRIEF Academy	\$1,694,926.00	\$712,240.89	Fully Implemented
25. Student Support Services Staff	\$378,711.00	\$206,177.00	Fully Implemented

